

Department Priority Programs by Component (1760)

Department of Public Safety

Scenario: FY2021 Management Plan (17003)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	180,029.3	8,737.3	13,368.7	27,672.5	229,807.8	876.0	18.0	20.0
Fire and Life Safety (556)	2,644.7	2,174.2	487.4	553.2	5,859.5	31.0	0.0	0.0
Fire and Life Safety (3051)	2,532.9	2,174.2	277.3	500.0	5,484.4	30.0	0.0	0.0
Statewide Public Safety Programs	2,532.9 100%	2,174.2 100%	277.3 100%	500.0 100%	5,484.4	30.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)	111.8	0.0	210.1	53.2	375.1	1.0	0.0	0.0
Statewide Public Safety Programs	111.8 100%	0.0	210.1 100%	53.2 100%	375.1	1.0 100%	0.0	0.0
Alaska State Troopers (160)	135,591.5	1,918.6	3,872.0	9,567.2	150,949.3	683.0	18.0	16.0
Training Academy Recruit Sal. (3280)	1,559.3	0.0	0.0	0.0	1,559.3	17.0	0.0	0.0
Statewide Public Safety Programs	1,559.3 100%	0.0	0.0	0.0	1,559.3	17.0 100%	0.0	0.0
Special Projects (1001)	105.9	0.0	353.3	7,039.7	7,498.9	5.0	0.0	3.0
Law Enforcement Patrol & Investigations	105.9 100%	0.0	353.3 100%	7,039.7 100%	7,498.9	5.0 100%	0.0	3.0 100%
Alaska Bureau of Highway Patrol (3073)	1,179.1	0.0	1,821.5	0.0	3,000.6	4.0	0.0	0.0
Highway Safety	1,179.1 100%	0.0	1,821.5 100%	0.0	3,000.6	4.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)	4,677.9	56.0	0.0	0.0	4,733.9	36.0	0.0	0.0
Statewide Public Safety Programs	4,677.9 100%	56.0 100%	0.0	0.0	4,733.9	36.0 100%	0.0	0.0
Prisoner Transportation (512)	1,884.2	0.0	70.0	0.0	1,954.2	0.0	0.0	0.0
Statewide Public Safety Programs	1,884.2 100%	0.0	70.0 100%	0.0	1,954.2	0.0	0.0	0.0
Search and Rescue (513)	575.5	0.0	0.0	0.0	575.5	0.0	0.0	0.0
Statewide Public Safety Programs	575.5 100%	0.0	0.0	0.0	575.5	0.0	0.0	0.0
Rural Trooper Housing (515)	1,312.4	1,497.6	36.0	0.0	2,846.0	0.0	0.0	0.0
Rural Law Enforcement	1,312.4 100%	1,497.6 100%	36.0 100%	0.0	2,846.0	0.0	0.0	0.0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,145.7	40.0	0.0	2,527.5	9,713.2	32.0	0.0	0.0
Law Enforcement Patrol & Investigations	7,145.7 100%	40.0 100%	0.0	2,527.5 100%	9,713.2	32.0 100%	0.0	0.0
Alaska State Trooper Detachments (2325)	82,871.5	150.0	621.8	0.0	83,643.3	421.0	0.0	7.0
Law Enforcement Patrol & Investigations	53,037.8 64%	150.0 100%	379.3 61%	0.0	53,567.1	416.8 99%	0.0	7.0 100%
Rural Law Enforcement	12,430.7 15%	0.0	105.7 17%	0.0	12,536.4	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	17,403.0 21%	0.0	136.8 22%	0.0	17,539.8	4.2 1%	0.0	0.0

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Alaska State Troopers (160)	135,591.5	1,918.6	3,872.0	9,567.2	150,949.3	683.0	18.0	16.0
Alaska Bureau of Investigation (2744)	5,264.5	0.0	0.0	0.0	5,264.5	29.0	0.0	5.0
Law Enforcement Patrol & Investigations	3,158.7 60%	0.0	0.0	0.0	3,158.7	29.0 100%	0.0	5.0 100%
Domestic Violence & Sexual Assault Programs	2,105.8 40%	0.0	0.0	0.0	2,105.8	0.0	0.0	0.0
Alaska Wildlife Troopers (2746)	22,614.0	175.0	136.8	0.0	22,925.8	106.0	18.0	0.0
Resource Protection	22,614.0 100%	175.0 100%	136.8 100%	0.0	22,925.8	106.0 100%	18.0 100%	0.0
Alaska Wildlife Troopers Aircraft Section (492)	3,738.5	0.0	832.6	0.0	4,571.1	20.0	0.0	1.0
Statewide Public Safety Programs	0.0	0.0	832.6 100%	0.0	832.6	0.0	0.0	0.0
Resource Protection	3,738.5 100%	0.0	0.0	0.0	3,738.5	20.0 100%	0.0	1.0 100%
Alaska Wildlife Troopers Marine Enforcement (493)	2,663.0	0.0	0.0	0.0	2,663.0	13.0	0.0	0.0
Resource Protection	2,663.0 100%	0.0	0.0	0.0	2,663.0	13.0 100%	0.0	0.0
Village Public Safety Officer Program (161)	14,058.7	0.0	0.0	0.0	14,058.7	3.0	0.0	2.0
Village Public Safety Officer Program (3047)	14,058.7	0.0	0.0	0.0	14,058.7	3.0	0.0	2.0
Rural Law Enforcement	14,058.7 100%	0.0	0.0	0.0	14,058.7	3.0 100%	0.0	2.0 100%
Alaska Police Standards Council (162)	0.0	1,305.2	80.0	0.0	1,385.2	4.0	0.0	0.0
Alaska Police Standards Council (519)	0.0	1,305.2	80.0	0.0	1,385.2	4.0	0.0	0.0
Statewide Public Safety Programs	0.0	1,305.2 100%	80.0 100%	0.0	1,385.2	4.0 100%	0.0	0.0
Council on Domestic Violence and Sexual Assault (164)	10,667.9	2,000.0	322.6	13,738.8	26,729.3	9.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)	10,667.9	2,000.0	322.6	13,738.8	26,729.3	9.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	10,667.9 100%	2,000.0 100%	322.6 100%	13,738.8 100%	26,729.3	9.0 100%	0.0	0.0
Violent Crimes Compensation Board (163)	0.0	0.0	1,518.6	1,000.0	2,518.6	3.0	0.0	0.0
Violent Crimes Compensation Board (520)	0.0	0.0	1,518.6	1,000.0	2,518.6	3.0	0.0	0.0
Statewide Public Safety Programs	0.0	0.0	1,518.6 100%	1,000.0 100%	2,518.6	3.0 100%	0.0	0.0

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Statewide Support (165)	17,066.5	1,339.3	7,088.1	2,813.3	28,307.2	143.0	0.0	2.0
Commissioner's Office (523)	1,031.8	8.0	771.7	0.0	1,811.5	11.0	0.0	1.0
Law Enforcement Patrol & Investigations	154.8 15%	1.2 15%	115.8 15%	0.0	271.7	0.0	0.0	0.0
Rural Law Enforcement	103.2 10%	0.8	77.2 10%	0.0	181.2	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	103.2 10%	0.8	77.2 10%	0.0	181.2	0.0	0.0	0.0
Statewide Public Safety Programs	515.9 50%	4.0 50%	385.9 50%	0.0	905.8	11.0 100%	0.0	1.0 100%
Resource Protection	103.2 10%	0.8	77.2 10%	0.0	181.2	0.0	0.0	0.0
Highway Safety	51.6 5%	0.4	38.6 5%	0.0	90.6	0.0	0.0	0.0
Training Academy (524)	1,801.6	184.3	1,390.5	0.0	3,376.4	10.0	0.0	0.0
Rural Law Enforcement	360.3 20%	36.9 20%	278.1 20%	0.0	675.3	0.0	0.0	0.0
Statewide Public Safety Programs	1,441.3 80%	147.4 80%	1,112.4 80%	0.0	2,701.1	10.0 100%	0.0	0.0
Administrative Services (525)	2,855.8	0.0	899.9	0.0	3,755.7	25.0	0.0	0.0
Law Enforcement Patrol & Investigations	285.6 10%	0.0	90.0 10%	0.0	375.6	0.0	0.0	0.0
Rural Law Enforcement	285.6 10%	0.0	90.0 10%	0.0	375.6	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	285.6 10%	0.0	90.0 10%	0.0	375.6	0.0	0.0	0.0
Statewide Public Safety Programs	1,427.9 50%	0.0	450.0 50%	0.0	1,877.9	25.0 100%	0.0	0.0
Resource Protection	285.6 10%	0.0	90.0 10%	0.0	375.6	0.0	0.0	0.0
Highway Safety	285.6 10%	0.0	90.0 10%	0.0	375.6	0.0	0.0	0.0
Information Systems (3199)	1,526.6	220.9	1,188.1	0.0	2,935.6	11.0	0.0	0.0
Statewide Public Safety Programs	1,526.6 100%	220.9 100%	1,188.1 100%	0.0	2,935.6	11.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)	3,532.0	926.1	1,534.3	2,250.3	8,242.7	44.0	0.0	1.0
Statewide Public Safety Programs	3,532.0 100%	926.1 100%	1,534.3 100%	2,250.3 100%	8,242.7	44.0 100%	0.0	1.0 100%
Laboratory Services (527)	6,204.3	0.0	297.7	563.0	7,065.0	42.0	0.0	0.0
Statewide Public Safety Programs	6,204.3 100%	0.0	297.7 100%	563.0 100%	7,065.0	42.0 100%	0.0	0.0
Facility Maintenance (2368)	0.0	0.0	1,005.9	0.0	1,005.9	0.0	0.0	0.0
Law Enforcement Patrol & Investigations	0.0	0.0	191.1 19%	0.0	191.1	0.0	0.0	0.0

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Statewide Support (165)	17,066.5	1,339.3	7,088.1	2,813.3	28,307.2	143.0	0.0	2.0
Facility Maintenance (2368)	0.0	0.0	1,005.9	0.0	1,005.9	0.0	0.0	0.0
Rural Law Enforcement	0.0	0.0	352.1 35%	0.0	352.1	0.0	0.0	0.0
Statewide Public Safety Programs	0.0	0.0	191.1 19%	0.0	191.1	0.0	0.0	0.0
Resource Protection	0.0	0.0	231.4 23%	0.0	231.4	0.0	0.0	0.0
Highway Safety	0.0	0.0	40.2 4%	0.0	40.2	0.0	0.0	0.0
DPS State Facilities Rent (2469)	114.4	0.0	0.0	0.0	114.4	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0
Statewide Public Safety Programs	80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0

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